

PUBLIC SCHOOLS OF CALUMET, LAURIUM & KEWEENAW

2008-2009 COMMUNITY SERVICE FUND BUDGET

REVENUE

		<u>June 2008</u>	<u>Feb 2009</u>
Local:	General Fund Transfer	\$55,000	\$60,000
	Penal Fines	13,000	16,292
	Library Fines	2,000	2,000
	Contributions	500	500
State:	Library Aid	<u>6,300</u>	<u>6,300</u>
TOTAL REVENUES		\$76,800	\$85,092

EXPENDITURES

Supporting Services:	Community Service	89,755	96,215
TOTAL EXPENDITURES		<u>\$89,755</u>	<u>\$96,215</u>
EXCESS OF EXPENDITURES OVER REVENUES		(12,955)	(11,123)
COMMUNITY SERVICE FUND EQUITY, JUNE 30, 2008		<u>\$100,513</u>	<u>\$100,513</u>
ESTIMATED COMMUNITY SERVICE FUND EQUITY, JUNE 30, 2009		<u>\$87,558</u>	<u>\$89,390</u>